

# STATE SUPPLEMENTAL FUNDS APPLICATION

**Budget Request Not to Exceed \$15,000.**

**Due Date: June 20<sup>th</sup> 2013**

District: \_\_\_\_\_ Acres: \_\_\_\_\_

Mailing Address: \_\_\_\_\_ Zip: \_\_\_\_\_

CONSERVATION PROGRAM PROPOSED: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

## **FY 2014**

### **REVENUES**

#### **(1) Budget Request FY 2014**

Begins July 1, 2013

\$ \_\_\_\_\_

(not to exceed \$15,000)

#### **(2) District Funds Anticipated FY 2014**

Begins July 1, 2013

\$ \_\_\_\_\_

(identify source)

\$ \_\_\_\_\_

(identify source)

### **EXPENDITURES**

#### **SUPERVISORS EXPENSE**

per diem and travel

\$ \_\_\_\_\_

\$ \_\_\_\_\_

#### **OFFICE OPERATIONS**

salaries and related expenses

\$ \_\_\_\_\_

\$ \_\_\_\_\_

\$ \_\_\_\_\_

\$ \_\_\_\_\_

#### **CONSERVATION PROGRAMS**

- newsletter, annual report, long-range plan, annual plan, supervisor election

\$ \_\_\_\_\_

\$ \_\_\_\_\_

- dues: NACD, AZNRCD, RC&D

- contributions

- youth education program

- conference expenses

\$ \_\_\_\_\_

\$ \_\_\_\_\_

#### **EQUIPMENT OPERATIONS**

\$ \_\_\_\_\_

\$ \_\_\_\_\_

#### **CAPITAL INVESTMENTS**

office and other equipment over \$5000 in value  
(attach detail)

\$ \_\_\_\_\_

\$ \_\_\_\_\_

**TOTAL EXPENDITURES**

- FROM STATE FUNDS \$ \_\_\_\_\_
  - FROM LOCAL FUNDS \$ \_\_\_\_\_
- 
- 

**FY 2015****REVENUES****(1) Budget Request  
FY 2015**

Begins July 1, 2014

\$ \_\_\_\_\_  
(not to exceed \$15,000)**(2) District Funds Anticipated  
FY 2015**

Begins July 1, 2014

\$ \_\_\_\_\_  
(identify source)  
\$ \_\_\_\_\_  
(identify source)

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**EXPENDITURES****SUPERVISORS EXPENSE**

per diem and travel

\$ \_\_\_\_\_ \$ \_\_\_\_\_

**OFFICE OPERATIONS**

salaries and related expenses

\$ \_\_\_\_\_ \$ \_\_\_\_\_

\$ \_\_\_\_\_ \$ \_\_\_\_\_

**CONSERVATION PROGRAMS**

- newsletter, annual report, long-range plan, annual plan, supervisor election
- dues: NACD, AACD, RC&D, other
- contributions
- youth education program
- conference expenses

\$ \_\_\_\_\_ \$ \_\_\_\_\_

\$ \_\_\_\_\_ \$ \_\_\_\_\_

**EQUIPMENT OPERATIONS**

\$ \_\_\_\_\_ \$ \_\_\_\_\_

**CAPITAL INVESTMENTS**office and other equipment over \$5000 in value  
(attach detail)\$ \_\_\_\_\_ \$ \_\_\_\_\_

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**TOTAL EXPENDITURES**

- FROM STATE FUNDS \$ \_\_\_\_\_
  - FROM LOCAL FUNDS \$ \_\_\_\_\_
- 
-

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At an official meeting of the District Board convened on the \_\_\_\_\_ day of \_\_\_\_\_, 2013, the foregoing schedule of revenues and expenses was reviewed and approved and a request for State supplemental funding in the amount of \$\_\_\_\_\_/year was approved by the following quorum of members whose signatures appear below.

**SIGNATURE**

\_\_\_\_\_  
  
\_\_\_\_\_  
  
\_\_\_\_\_

(Three signatures required.)

**DISTRICT OFFICE TITLE**

\_\_\_\_\_  
  
\_\_\_\_\_  
  
\_\_\_\_\_